

Budget to Actual 2017-2018 - Current Year
 1/1/2017 through 12/31/2017 Using 2017-2018 Budget

Category	Actual	2017 Budget	Difference
INCOME	2,942.00	12,984.00	-10,042.00
Event deposits: 8th Grade Promotion	0.00	750.00	-750.00
Event deposits: Dodgeball Tournament	0.00	1,650.00	-1,650.00
Event deposits: Spaghetti Dinner	0.00	1,400.00	-1,400.00
Event deposits: Spring Dance	0.00	150.00	-150.00
Fundraisers: Book Fair	0.00	3,100.00	-3,100.00
Fundraisers: Box Tops	0.00	618.00	-618.00
Fundraisers: School Supplies Box proceeds	90.00	0.00	90.00
Fundraisers: Spirit Wear Sales	2,852.00	5,316.00	-2,464.00
EXPENSES	126.10	8,776.10	8,650.00
Event expenses: 8th Grade Promotion	0.00	1,100.00	1,100.00
Event expenses: Spaghetti Dinner	0.00	900.00	900.00
Food & Dining: LDMS Staff Meals	126.10	976.10	850.00
Fundraiser expenses: Book Fair	0.00	3,100.00	3,100.00
Fundraiser expenses: Box Tops-Treats&Shl...	0.00	50.00	50.00
Fundraiser expenses: Spirit Wear	0.00	500.00	500.00
Scholarships	0.00	1,000.00	1,000.00
Stationary	0.00	50.00	50.00
Transportation	0.00	1,100.00	1,100.00
Net Difference:	2,815.90	4,207.90	-1,392.00