

Budget to Actual 2017-2018 - Current Year

1/1/2017 through 12/31/2017 Using 2017-2018 Budget

10/20/2017

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Category	Actual	2017 Budget	Difference
INCOME	3,232.00	11,010.00	-7,778.00
Event deposits	0.00	3,950.00	-3,950.00
8th Grade Promotion	0.00	750.00	-750.00
Dodgeball Tournament	0.00	1,650.00	-1,650.00
Spaghetti Dinner	0.00	1,400.00	-1,400.00
Spring Dance	0.00	150.00	-150.00
Fundraisers	3,232.00	7,060.00	-3,828.00
Book Fair	0.00	3,100.00	-3,100.00
Box Tops	0.00	618.00	-618.00
Gym Clothing Sales	2,920.00	2,952.00	-32.00
School Supplies Box proceeds	90.00	90.00	0.00
Spirit Wear Sales	222.00	300.00	-78.00
EXPENSES	3,825.56	16,626.10	12,800.54
Advertising	180.00	0.00	-180.00
Event expenses	0.00	2,000.00	2,000.00
8th Grade Promotion	0.00	1,100.00	1,100.00
Spaghetti Dinner	0.00	900.00	900.00
Fees & Charges: Bank Fee	1.50	0.00	-1.50
Filing Fees	35.00	0.00	-35.00
Food & Dining	126.10	926.10	800.00
Parent Teacher Conferences	0.00	400.00	400.00
Staff Appreciation Week	0.00	400.00	400.00
Welcome Back Breakfast	126.10	126.10	0.00
Fundraiser expenses	3,482.96	6,650.00	3,167.04
Book Fair	0.00	3,100.00	3,100.00
Box Tops-Treats&Shipping	26.60	50.00	23.40
Gym Clothing	3,411.00	3,500.00	89.00
Legacy brink expenses	45.36	0.00	-45.36
Intervention Rewards	0.00	500.00	500.00
Scholarships	0.00	1,000.00	1,000.00
Stationary	0.00	50.00	50.00
Teacher Stipends	0.00	4,400.00	4,400.00
Transportation	0.00	1,100.00	1,100.00
Net Difference:	-593.56	-5,616.10	5,022.54