

COMMUNITY SERVICE FUND (80)

Fund Balance July 1	\$	0	\$	23,182
Revenues	\$	105,175	\$	80,163
Expenditures	\$	81,992	\$	79,917
Fund Balance June 30	\$	23,182	\$	23,428

LEVY SUMMARY

	<i>Actual</i> <u>2003/04</u>	<i>Actual</i> <u>2004/05</u>	<i>Annual Meeting</i> <u>2005/06</u>
General Fund	\$21,124,957	\$23,053,179	\$22,477,316
Debt Service Fund	\$ 3,896,889	\$ 3,970,086	\$ 3,962,062
Community Service Fund	\$ 0	\$ 71,189	\$ 71,189
Levy Total	\$25,021,846	\$27,094,454	\$26,510,567
\$Change to Prior Year	\$ 2,969,973	\$ 2,072,608	-\$ 583,887
% Change to Prior Year	13.47%	8.28%	-2.16%